Mater Christi Parish
Yangebup

Annual General Meeting

SUNDAY

6 OCTOBER 2024

AGENDA

Welcome & Apologies

Opening Prayer

Parish Priest Report

Pastoral Council Report

Parish Financial Report

Closing Prayer

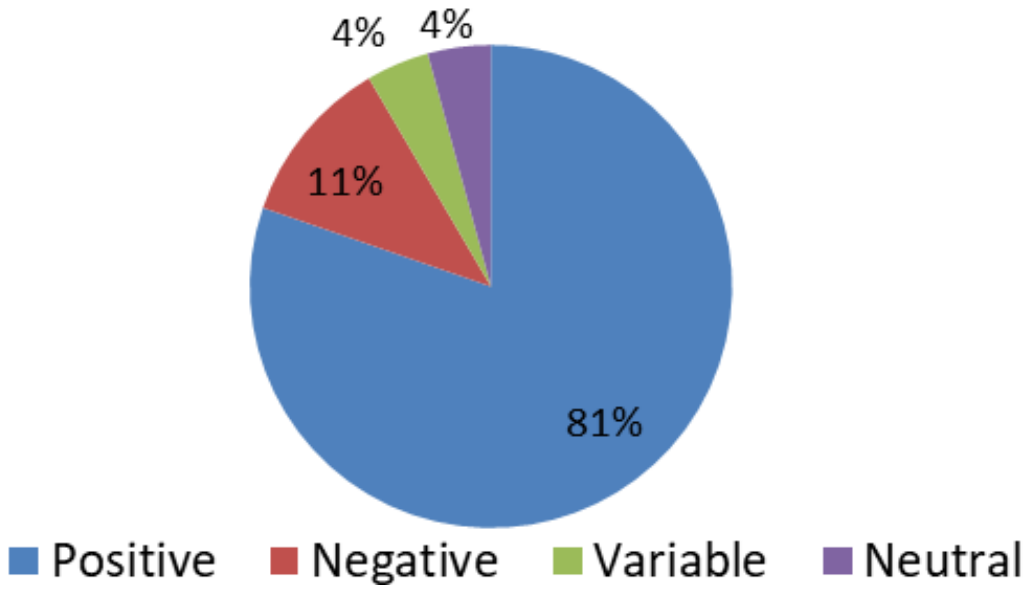
Close & Refreshments

Opening Prayer

Parish Priest Report

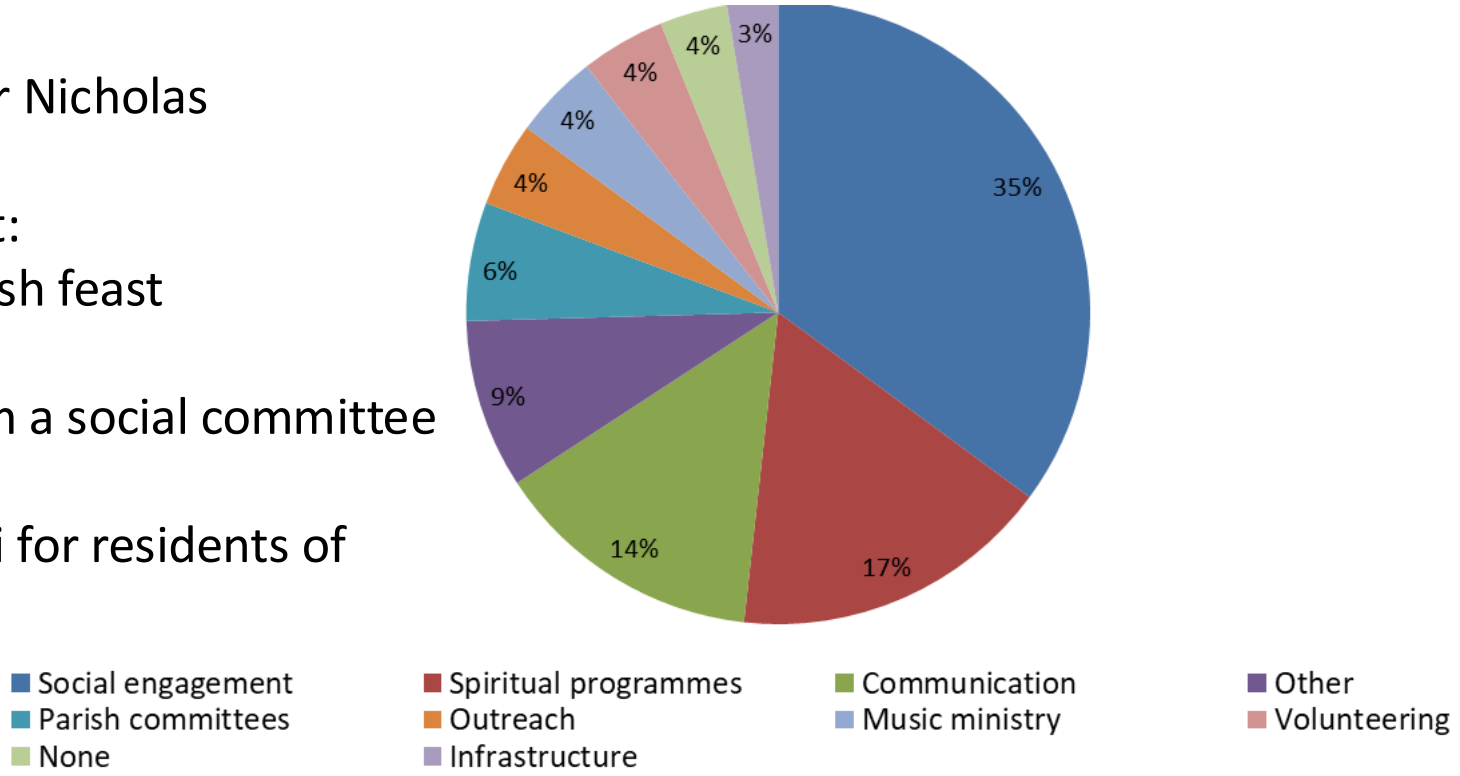
Parish Pastoral Council Report

- Majority of responders had positive experiences as a member of the parish
- Positive: Welcoming, inclusive and active community
- Negative: Lack of parish pastoral council
- Current members of parish council:
  - Fr Peter Bianchini
  - Fr Nicholas Diedler
  - Bernadette D'Souza
  - Jeffery Tan
  - Peter Tuay
  - Paul Jakovich
  - Coral-Ann Almeida



Parish Pastoral Council Report

- Mass at Hammond Park to continue
- New parish website designed by Fr Nicholas
- Increased community involvement:
  - Date set for celebration of parish feast
  - Re-establish Mater Care & form a social committee
  - Transportation to Mater Christi for residents of Southern Cross Care



Parish Financial Report

For the financial year ended 30 June 2024

	30-Jun-24 $	30-Jun-23 $
Church Income		
Planned Giving/Collections	189,493	176,452
Interest Income	18,429	2,229
Piety Stall Income	12,543	10,243
Other Income	38,855	32,836
Total Church Income	**259,140**	**221,761**
Expenses		
Salaries & Wages	45,232	43,255
Piety Stall Expenses	11,157	6,073
Mater Youth Expenses	10,189	3,978
Repairs & Maintenance	10,474	24,853
Electricity	8,113	7,792
Insurance	14,090	12,712
Other Expenses	44,272	55,358
Total Expenses	**143,527**	**154,021**
Net Surplus	**115,613**	**67,740**

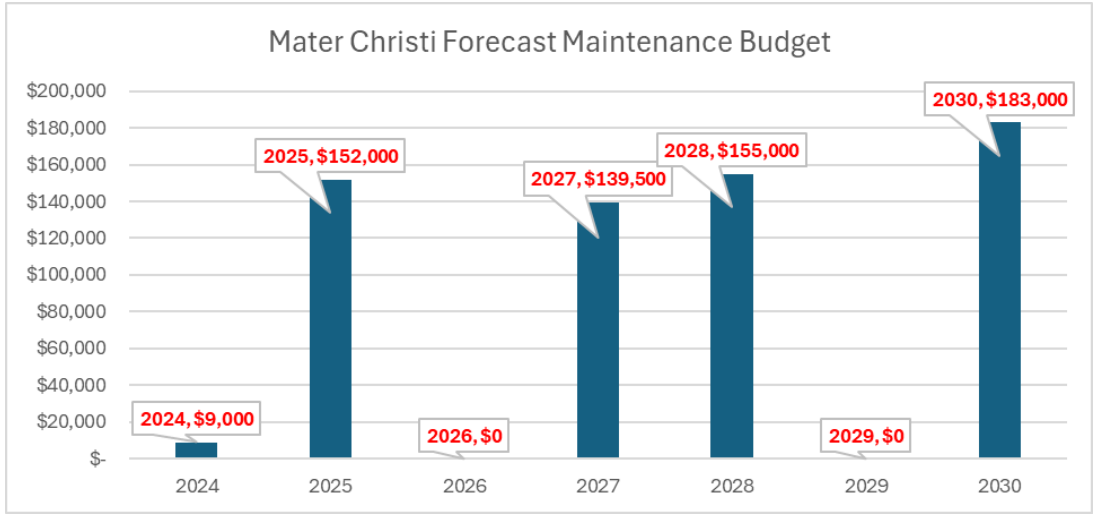
Parish Financial Report

For the financial year ended 30 June 2024

	30-Jun-24 $	30-Jun-23 $
Assets		
Cash on Hand	150,203	57,539
Cash on Deposit (CDF)	565,785	547,866
Buildings, Plant & Equipment and other assets/liabilities	3,328,036	3,323,005
Net Assets	**4,044,023**	**3,928,410**

Parish Financial Report

Major Planned Capital Maintenance



Major Planned Capital Maintenance:

2025 Roof Repairs $100K

2027 Sanctuary Dome $100K

2028 Office Extension $150K

2030 Church Facias $30K

2030 Gutters $30K

2030 Carpets $100K

Closing Prayer

Thank You