Mater Christi Parish
Yangebup

# 2025 Annual General Meeting

SUNDAY

14 SEPTEMBER 2025

# OPENING PRAYER

# PARISH PRIEST REPORT

# PASTORAL COUNCIL REPORT

- Expansion of pastoral council
  - Fr Peter Bianchini
  - Fr Nicholas Diedler
  - Bernadette D’Souza
  - Jeffrey Tan
  - George Smith
  - Peter Tuyay
  - Paul Jakovich
  - Coral-Ann Almeida

# OUR VIBRANT PARISH

# 2025/2026 INITIATIVES

- Faith formation programme

- Increasing youth participation in parish
  - Establishing a youth group
  - Partnering with another parish to set up a combined youth group

- Establishing outreach programme for the parish
  - Call for volunteers to assist with various tasks
  - Call for parishioners in need of assistance

# MAINTANENCE REPORT

# KEY FINANCIAL SNAPSHOT

TOTAL INCOME

**$ 316,466**

*+22 %*

*VS LAST YEAR*

TOTAL EXPENSES

**$ 186,766**

*+30%*

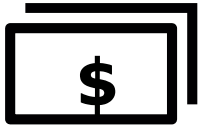
*VS LAST YEAR*

OPERATING SURPLUS

**$ 129,700**

*+12%*

*VS LAST YEAR*




TOTAL ASSETS

**$ 4.17M**

*+3%*

*VS LAST YEAR*

CASH AND BANK TD

**$ 847,502**

*+18%*

*VS LAST YEAR*

# INCOME HIGHLIGHTS

| | |
|---|---|
| • Direct debit giving ↑ $9.4k (+13%) | • Donation Point Tap ↑ $19.3k (+171%) |
| • Loose change ↑ $3.3k (+6%) | • Interest income ↑ $8.0k (+43%) |
| • Other donations ↑ $8.1k (+391%) | • Piety Stall ↓ $7.3k (–58%) |
| • Jubilee Walk – new $12.7k | • Hall hire ↓ $3.3k (–61%) |

# EXPENSE HIGHLIGHTS

| | |
|---|---|
| • Building repairs $56.7k (major) | • Hospitality ↑ $2.7k (+200%) |
| • General repairs ↑ $4.9k (+309%) | • Insurance ↓ $13.7k (–97%)* |
| • Jubilee Walk costs $9.7k | • Presbytery expenses ↓ $7.0k (–79%) |

# BALANCE SHEET SNAPSHOT

- ✓ Total assets $4.17M (↑ $131.5k)
- ✓ Cash & Bank TD $847.5k
- ✓ Property & contents $3.32M
- ✓ Liabilities $6.2k (minimal)
- ✓ Net assets $4.17M (↑ 3%)

# FY 2025/2026 PLANNED INITIATIVES

**Smart Donation Terminal**

**Donation Point Tap (DPT) Terminal**

CDF pay

Thank you for giving to Busselton Parish

I would like to give....

Once Only | Weekly | Fortnightly | Monthly

$10 | $25 | $50 | Other

My Giving is For...

Please enter your details below

I would like my giving to be Anonymous

First Name | Last Name

Address

Suburb | State | Postcode

Email (This is required for payment authentication and receipting purposes)

# BLESSING & THANK YOU